

# Tiverton School District

# Pocasset Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,612	54.7%
Substitutes	\$86	1.3%
Instructional Paraprofessionals	\$138	2.1%
Pupil-Use Technology	\$206	3.1%
Instructional Materials	\$188	2.8%
<b>Total</b>	<b>\$4,229</b>	<b>64.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$93	1.4%
Library & Media	\$79	1.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$212	3.2%
Curriculum Development	\$46	0.7%
Staff Development	\$167	2.5%
Sabbaticals	\$0	0.0%
Program Management	\$34	0.5%
Therapists, Psychologists	\$88	1.3%
<b>Total</b>	<b>\$719</b>	<b>10.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$250	3.8%
Food Service	\$313	4.7%
Safety	\$7	0.1%
Building Upkeep	\$548	8.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,118</b>	<b>16.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$353	5.3%
School Office	\$186	2.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$539</b>	<b>8.2%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,638,023**  
 School Enrollment (ADM): **248**  
 School Per Pupil: **\$6,605**

(See Chart #2a for Comparison to Last Year)

